

Alaska Ocean Observing System						Comments
		Year 1	Year 2	Year 2 Revised	Year 3	
<b>Statewide</b>						
Modeling & Analysis Group (MAG)	UAF	\$287,861	\$295,001	\$242,000	\$295,000	Will use some carry-forward funds from year 1
Data Management & Communication (DMAC)	UAF	\$114,001	\$114,000	\$114,000	\$114,000	
Data Visualization	UAF	\$73,999	\$73,999	\$30,000	\$74,001	About 1/3 time person
Satellite Tech	UAF	\$103,299	\$103,299	\$70,000	\$103,300	About 2/3 time person
Salinity Mapper	UAF	\$0	\$0	\$0	\$250,000	
Education & Outreach	ASLC	\$60,000	\$100,000	\$72,934	\$100,000	
Ship Upgrades		\$0	\$30,000	\$0	\$30,000	Delay for 1 year
Equipment Replacement		\$0	\$100,000	\$0	\$100,000	Each entity will have to absorb costs
Ship Coordination			\$29,500	\$0	\$29,500	Delay 1 year
<b>GOA</b>						
PWS CODAR	UAF	\$147,500	\$147,499	\$147,499	\$147,500	
PWSOS	PWSSC	\$231,500	\$529,500	\$380,030	\$538,500	Delay TAPS acoustic plankton counters
Seward/GAK 1 Mooring	UAF	\$102,000	\$102,000	\$102,000	\$37,999	
Seward Oceanographer	ASLC	\$75,000		\$60,000	\$0	
Cook Inlet/Kodiak Transport	KBRR (PWSSC)		\$189,830	\$0	\$249,800	
Southeast Moorings	PMEL	\$36,700	\$65,000	\$40,000	\$294,200	Hold at year 1 costs
<b>Bering Sea/Aleutians</b>						
Bering Strait Physical Monitoring (Weingartner)	UAF	\$266,000	\$292,001	\$0	\$0	
Bering Strait Nitrate Monitoring	UAF	\$125,999	\$36,000	\$0	\$36,000	
Amukta Pass	PMEL	\$90,900	\$143,000	\$95,000	\$147,000	Hold at year 1 costs or add \$\$ to Bering Strait
<b>Arctic</b>						
Ice Radar (Eicken)	UAF	\$111,000	\$111,000	\$111,000	\$116,000	
Ice Thickness Sensor	UAF		\$174,999	\$50,000		Cost for lease instead of purchase
<b>Other</b>						
Fiscal Agent Fee	ASLC	\$96,093		\$94,405	\$96,100	Is this still the right amount?
<b>TOTAL</b>			\$1,921,852	\$2,636,628	\$1,608,868	\$2,758,900

Options: Look at all of moorings: SE, Bering Strait, Amukta Pass; consider which ones to fund