

**Alaska Ocean Observing System**  
*Financial Report – October 1, 2003 through September 30, 2004*

<b>Funding source</b>	<b>Funds available</b>	<b>Funds spent</b>	<b>Remaining</b>
NPRB	\$49,954	\$45,899	\$4,056
NOAA	\$50,000	\$0	\$50,000
NOS grants	\$200,000	\$85,158	\$114,841
ARC & MMS	\$15,000	\$770	\$14,230
EVOS/GEM	\$28,112	\$28,112	\$0
UA	\$48,000	\$48,000	\$0
<b>TOTALS</b>	<b>\$391,066</b>	<b>\$207,939</b>	<b>\$183,127</b>

**Funds spent on:**

Personnel\* \$9,837 (\$122,598 including contractual personnel costs)  
 Travel\*\* \$37,523  
 Equipment \$0  
 Supplies\*\*\* \$12,109  
 Contracts/services\*\*\*\* \$126,526 (\$112,761 for contractual salary/fringe)  
 Other \*\*\*\*\* \$21,944

\* Personnel costs for ¼ time administrative assistant and full time executive director.

\*\* Travel for ED to user meetings, planning meetings, participation in IOOS and NFRA activities. Travel for participants in DMAC, PWS modeling workshop, Bering Sea and GOA planning sessions.

\*\*\* Includes miscellaneous office supplies, meeting supplies, computers, furniture, and equipment less than \$5,000.

\*\*\*\* Includes contractual salary/fringe funds for ED through UA, website and database design & hosting, and science advice/consulting.

\*\*\*\*\* Includes rent, parking, phone, insurance, and administrative fees.